

The Strategic Expansion Projects

Project		Funding
1	U.S. 101 Steele Lane Interchange	\$ 8,300,000
2	U.S. 101 Carpool Lane Gap Closure (Central San Rafael)	21,300,000
3	State Route 92 — Half Moon Bay Widening	2,400,000
4	I-238 Widening From I-580 to I-880	17,500,000
5	I-680 Auxiliary Lanes — Bollinger Canyon Road to Sycamore Valley Road	5,500,000
Subtotal		\$55,000,000

2 Lifeline Transportation Local Streets and Roads/Rehabilitation, by County

	Lifeline	Streets & Roads
County	Funding	Funding
Alameda	\$ 4,110,000	\$ 3,000,000
Contra Costa	1,875,000	2,800,000
Marin	405,000	1,200,000
Napa	255,000	1,100,000
San Francisco	2,265,000	2,100,000
San Mateo	1,065,000	1,800,000
Santa Clara	3,255,000	5,700,000
Solano	825,000	1,300,000
Sonoma	945,000	3,500,000
All Counties	\$15,000,000	\$22,500,000
Subtotal		\$37,500,000

3 Transit Rehabilitation

Operat	or/Project	Funding
6	BART	
	Core System Rehabilitation	\$ 6,910,000
0	Golden Gate Ferry	
	Major Components Rehabilitation	760,000
8	Caltrain	
	 Systemwide Track and Related Structure Rehabilitation 	8,510,000
	Rail Car Replacement	195,000
	Fare Equipment Replacement	575,000
9	SF Muni	
	Rail Replacement Program	2,550,000
	 Trolley Overhead Reconstruction Program 	3,000,000
Subtota	al	\$22,500,000

4 System Management and Safety

Project		Funding
10	Silicon Valley SMART Corridor	\$ 500,000
1	Stevens Creek/Winchester Boulevard Intelligent Transportation System	500,000
12	State Route 237 Traffic Operation System Improvements	300,000
13	SFgo — Integrated Transportation Management System	500,000
14	Golden Gate Bridge Suicide Deterrent System	1,600,000
	511 Traveler Information Service (various improvements; not mapped)	3,500,000
Subtota	1	\$6,900,000

Total \$121,900,000